

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
November 2012

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	94	222	297	0	613
	15.3%	36.2%	48.5%	0.0%	100%
State	734	1,668	2,609	7	5,018
	14.6%	33.2%	52.0%	0.1%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	94	10,219	0.92%
Birth to 3 yrs.	613	27,437	2.23%
St. Charles	341	14,294	2.39%
St. Louis City	272	13,143	2.07%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	280	166	25	142	613
	45.7%	27.1%	4.1%	23.2%	100.0%
State	2,558	1,401	149	910	5,018
	51.0%	27.9%	3.0%	18.1%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	8	910	0.88%
Black or African American	51	8,626	0.59%
Hispanic/Latino	27	1,531	1.76%
White(Not Hispanic)	519	16,283	3.19%
American Indian or Alaska Native	1	87	1.15%
Two or more races	1	N/A	N/A
Total	613	27,437	2.23%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	28	4.7%	223	4.6%
Home	560	94.8%	4,590	94.4%
Total Natural Environment Setting	588	99.5%	4,813	99.0%
Special Purpose Center	2	0.3%	39	0.8%
Hospital	0	0.0%	1	0.1%
Residential Facility	1	0.2%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	6	0.1%
Total	591	100.0%	4,860	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	141		
	Ongoing	613		
	Total	754	15	50.3
State	Intake	930		
	Ongoing	5,018		
	Total	5,948	120.5	49.4

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 11/19/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	Data Not Available at this Time		
State	Data Not Available at this Time		

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	25	3.1%	223	4.6%
Home	774	96.1%	4,590	94.4%
Total Natural Environment Setting	799	99.3%	4,813	99.0%
Special Purpose Center	6	0.7%	39	0.8%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	6	0.1%
Total	805	100.0%	4,860	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 11/19/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	139	274	414	1	828
	16.8%	33.1%	50.0%	0.1%	100%
State	734	1,668	2,609	7	5,018
	14.6%	33.2%	52.0%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	377	227	29	195	828
	45.5%	27.4%	3.5%	23.6%	100.0%
State	2,558	1,401	149	910	5,018
	51.0%	27.9%	3.0%	18.1%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	156		
	Ongoing	828		
	Total	984	17	57.9
State	Intake	930		
	Ongoing	5,018		
	Total	5,948	120.5	49.4

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	139	11,868	1.17%
Birth to 3 yrs.	828	34,446	2.40%
St. Louis	832	34,446	2.42%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	5	1,757	0.28%
Black or African American	78	10,930	0.71%
Hispanic/Latino	35	1,641	2.13%
White(Not Hispanic)	702	20,026	3.51%
American Indian or Alaska Native	3	92	3.26%
Two or more races	3	N/A	N/A
Total	828	34,446	2.40%

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**					
Primary Setting	SPOE		State		
Community Setting	13	4.5%	223	4.6%	
Home	254	88.2%	4,590	94.4%	
Total Natural Environment Setting	267	92.7%	4,813	99.0%	
Special Purpose Center	20	6.9%	39	0.8%	
Hospital	1	0.3%	1	0.1%	
Residential Facility	0	0.0%	1	0.0%	
Service Provider Location	0	0.0%	0	0.0%	
Other	0	0.0%	6	0.1%	
Total	288	100.0%	4,860	100.1%	

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 11/19/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	51	105	154	0	310
	16.5%	33.9%	49.7%	0.0%	100%
State	734	1,668	2,609	7	5,018
	14.6%	33.2%	52.0%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	158	73	26	53	310
	51.0%	23.5%	8.4%	17.1%	100.0%
State	2,558	1,401	149	910	5,018
	51.0%	27.9%	3.0%	18.1%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	42		
	Ongoing	310		
	Total	352	6	58.7
State	Intake	930		
	Ongoing	5,018		
	Total	5,948	120.5	49.4

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	51	4,324	1.18%
Birth to 3 yrs.	310	12,761	2.43%
Adair	31	874	3.55%
Audrain	30	1,029	2.92%
Clark	1	288	0.35%
Grundy	11	440	2.50%
Knox	2	151	1.32%
Lewis	12	380	3.16%
Lincoln	54	2,410	2.24%
Linn	8	483	1.66%
Livingston	14	535	2.62%
Macon	9	586	1.54%
Marion	20	1,190	1.68%
Mercer	0	147	0.00%
Monroe	7	314	2.23%
Montgomery	15	453	3.31%
Pike	17	687	2.47%
Putnam	9	167	5.39%
Ralls	3	384	0.78%
Schuyler	8	170	4.71%
Scotland	2	234	0.85%
Shelby	10	257	3.89%
Sullivan	8	231	3.46%
Warren	38	1,351	2.81%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	55	1.82%
Black or African American	23	547	4.20%
Hispanic/Latino	8	498	1.61%
White (Not Hispanic)	278	11,629	2.39%
American Indian or Alaska Native	1	32	3.13%
Two or more races	0	N/A	N/A
Total	310	12,761	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	34	7.9%	223	4.6%
Home	391	91.4%	4,590	94.4%
Total Natural Environment Setting	425	99.3%	4,813	99.0%
Special Purpose Center	3	0.7%	39	0.8%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	6	0.1%
Total	428	100.0%	4,860	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 11/19/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	62	139	228	2	431
	14.4%	32.3%	52.9%	0.5%	100%
State	734	1,668	2,609	7	5,018
	14.6%	33.2%	52.0%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	227	140	15	49	431
	52.7%	32.5%	3.5%	11.4%	100.0%
State	2,558	1,401	149	910	5,018
	51.0%	27.9%	3.0%	18.1%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	78		
	Ongoing	431		
	Total	509	10.5	
			48.5	
State	Intake	930		
	Ongoing	5,018		
	Total	5,948	120.5	
			49.4	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	62	7,379	0.84%
Birth to 3 yrs.	431	21,724	1.98%
Andrew	10	599	1.67%
Atchison	2	179	1.12%
Buchanan	91	3,652	2.49%
Caldwell	9	332	2.71%
Clay	195	9,656	2.02%
Clinton	17	719	2.36%
Daviess	5	370	1.35%
DeKalb	6	347	1.73%
Gentry	3	267	1.12%
Harrison	1	374	0.27%
Holt	4	173	2.31%
Nodaway	11	707	1.56%
Platte	58	3,412	1.70%
Ray	18	873	2.06%
Worth	1	64	1.56%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	6	534	1.12%
Black or African American	36	1,574	2.29%
Hispanic/Latino	25	1,770	1.41%
White(Not Hispanic)	363	17,763	2.04%
American Indian or Alaska Native	0	83	0.00%
Two or more races	1	N/A	N/A
Total	431	21,724	1.98%

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	95	253	408	2	758
	12.5%	33.4%	53.8%	0.3%	100%
State	734	1,668	2,609	7	5,018
	14.6%	33.2%	52.0%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	95	13,271	0.72%
Birth to 3 yrs.	758	37,466	2.02%
Bates	16	661	2.42%
Cass	90	3,935	2.29%
Henry	17	769	2.21%
Jackson	574	28,726	2.00%
Johnson	17	2,151	0.79%
Lafayette	29	1,224	2.37%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	415	211	12	120	758
	54.7%	27.8%	1.6%	15.8%	100.0%
State	2,558	1,401	149	910	5,018
	51.0%	27.9%	3.0%	18.1%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	5	677	0.74%
Black or African American	72	9,100	0.79%
Hispanic/Latino	35	4,916	0.71%
White(Not Hispanic)	641	22,571	2.84%
American Indian or Alaska Native	4	202	1.98%
Two or more races	0	N/A	N/A
Total	758	37,466	2.02%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	41	5.5%	223	4.6%
Home	699	94.1%	4,590	94.4%
Total Natural Environment Setting	740	99.6%	4,813	99.0%
Special Purpose Center	3	0.4%	39	0.8%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	6	0.1%
Total	743	100.0%	4,860	100.1%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	139		
	Ongoing	758		
	Total	897	20.5	43.8
State	Intake	930		
	Ongoing	5,018		
	Total	5,948	120.5	49.4

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 11/19/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	33	7.7%	223	4.6%
Home	392	91.2%	4,590	94.4%
Total Natural Environment Setting	425	98.8%	4,813	99.0%
Special Purpose Center	2	0.5%	39	0.8%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	3	0.7%	6	0.1%
Total	430	100.0%	4,860	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 11/19/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	64	154	226	1	445
	14.4%	34.6%	50.8%	0.2%	100%
State	734	1,668	2,609	7	5,018
	14.6%	33.2%	52.0%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	203	131	11	100	445
	45.6%	29.4%	2.5%	22.5%	100.0%
State	2,558	1,401	149	910	5,018
	51.0%	27.9%	3.0%	18.1%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	78		
	Ongoing	445		
	Total	523	11	47.5
State	Intake	930		
	Ongoing	5,018		
	Total	5,948	120.5	49.4

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	64	6,905	0.93%
Birth to 3 yrs.	445	20,017	2.22%
Benton	9	506	1.78%
Boone	162	6,141	2.64%
Callaway	30	1,567	1.91%
Camden	18	1,292	1.39%
Carroll	4	302	1.32%
Chariton	2	282	0.71%
Cole	80	2,951	2.71%
Cooper	19	623	3.05%
Howard	9	360	2.50%
Miller	15	949	1.58%
Moniteau	8	646	1.24%
Morgan	14	729	1.92%
Pettis	39	1,823	2.14%
Randolph	26	938	2.77%
Saline	12	908	1.32%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	0	405	0.00%
Black or African American	38	2,098	1.81%
Hispanic/Latino	18	1,205	1.49%
White(Not Hispanic)	384	16,220	2.37%
American Indian or Alaska Native	1	89	1.12%
Two or more races	2	N/A	N/A
Total	445	20,017	2.22%

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	39	106	148	1	294
	13.3%	36.1%	50.3%	0.3%	100%
State	734	1,668	2,609	7	5,018
	14.6%	33.2%	52.0%	0.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	39	4,796	0.81%
Birth to 3 yrs.	294	13,986	2.10%
Barry	28	1,378	2.03%
Barton	11	475	2.32%
Cedar	5	477	1.05%
Dade	1	226	0.44%
Jasper	131	5,462	2.40%
Lawrence	35	1,566	2.23%
McDonald	24	1,002	2.40%
Newton	40	2,268	1.76%
St. Clair	1	288	0.35%
Vernon	19	844	2.25%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	181	67	5	41	294
	61.6%	22.8%	1.7%	13.9%	100.0%
State	2,558	1,401	149	910	5,018
	51.0%	27.9%	3.0%	18.1%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	20	6.9%	223	4.6%
Home	268	92.4%	4,590	94.4%
Total Natural Environment Setting	288	99.3%	4,813	99.0%
Special Purpose Center	0	0.0%	39	0.8%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	2	0.7%	6	0.1%
Total	290	100.0%	4,860	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	27		
	Ongoing	294		
	Total	321	7	45.9
State	Intake	930		
	Ongoing	5,018		
	Total	5,948	120.5	49.4

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	216	0.01%
Black or African American	32	357	8.96%
Hispanic/Latino	11	1,765	0.62%
White(Not Hispanic)	246	11,383	92.83%
American Indian or Alaska Native	0	265	0.00%
Two or more races	0	N/A	N/A
Total	294	13,986	2.10%

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 11/19/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	23	5.1%	223	4.6%
Home	431	94.9%	4,590	94.4%
Total Natural Environment Setting	454	100.0%	4,813	99.0%
Special Purpose Center	0	0.0%	39	0.8%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	6	0.1%
Total	454	100.0%	4,860	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 11/19/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	73	156	255	0	484
	15.1%	32.2%	52.7%	0.0%	100%
State	734	1,668	2,609	7	5,018
	14.6%	33.2%	52.0%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	283	137	5	59	484
	58.5%	28.3%	1.0%	12.2%	100.0%
State	2,558	1,401	149	910	5,018
	51.0%	27.9%	3.0%	18.1%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	104		
	Ongoing	484		
	Total	588	12	49.0
State	Intake	930		
	Ongoing	5,018		
	Total	5,948	120.5	49.4

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	73	8,415	0.87%
Birth to 3 yrs.	484	24,280	1.99%
Christian	56	3,367	1.66%
Dallas	8	688	1.16%
Douglas	7	479	1.46%
Greene	241	10,429	2.31%
Hickory	5	256	1.95%
Laclede	22	1,439	1.53%
Ozark	4	299	1.34%
Polk	27	1,191	2.27%
Stone	10	839	1.19%
Taney	40	1,987	2.01%
Texas	18	984	1.83%
Webster	36	1,571	2.29%
Wright	10	751	1.33%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	0	265	0.00%
Black or African American	41	883	4.64%
Hispanic/Latino	13	1,339	0.97%
White(Not Hispanic)	220	21,612	1.02%
American Indian or Alaska Native	1	181	0.55%
Two or more races	1	N/A	N/A
Total	484	24,280	1.99%

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	2	0.4%	223	4.6%
Home	492	98.8%	4,590	94.4%
<i>Total Natural Environment Setting</i>	494	99.2%	4,813	99.0%
Special Purpose Center	3	0.6%	39	0.8%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	1	0.2%	6	0.1%
Total	498	100.0%	4,860	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 11/19/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	72	162	279	0	513
	14.0%	31.6%	54.4%	0.0%	100%
State	734	1,668	2,609	7	5,018
	14.6%	33.2%	52.0%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	242	160	11	100	513
	47.2%	31.2%	2.1%	19.5%	100.0%
State	2,558	1,401	149	910	5,018
	51.0%	27.9%	3.0%	18.1%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	92		
	Ongoing	513		
	Total	605	12	50.4
State	Intake	930		
	Ongoing	5,018		
	Total	5,948	120.5	49.4

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	72	7,776	0.93%
Birth to 3 yrs.	513	23,273	2.20%
Crawford	17	954	1.78%
Dent	10	587	1.70%
Franklin	98	3,909	2.51%
Gasconade	17	471	3.61%
Iron	7	351	1.99%
Jefferson	211	8,791	2.40%
Maries	3	324	0.93%
Osage	11	498	2.21%
Phelps	36	1,673	2.15%
Pulaski	41	2,385	1.72%
St. Francois	48	2,346	2.05%
Washington	11	984	1.12%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	3	232	1.29%
Black or African American	39	738	5.28%
Hispanic/Latino	13	816	1.59%
White(Not Hispanic)	450	21,405	2.10%
American Indian or Alaska Native	2	82	2.44%
Two or more races	1	N/A	N/A
Total	513	23,273	2.20%

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	4	1.2%	223	4.6%
Home	329	98.8%	4,590	94.4%
<i>Total Natural Environment Setting</i>	333	100.0%	4,813	99.0%
Special Purpose Center	0	0.0%	39	0.8%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	6	0.1%
Total	333	100.0%	4,860	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 11/19/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	45	97	200	0	342
	13.2%	28.4%	58.5%	0.0%	100%
State	734	1,668	2,609	7	5,018
	14.6%	33.2%	52.0%	0.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	196	89	10	47	342
	57.3%	26.0%	2.9%	13.7%	100.0%
State	2,558	1,401	149	910	5,018
	51.0%	27.9%	3.0%	18.1%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	73		
	Ongoing	342		
	Total	415	8.5	48.8
State	Intake	930		
	Ongoing	5,018		
	Total	5,948	120.5	49.4

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	45	5,652	0.80%
Birth to 3 yrs.	342	16,592	2.06%
Bollinger	9	440	2.05%
Butler	32	1,595	2.01%
Cape Girardeau	68	2,826	2.41%
Carter	6	260	2.31%
Dunklin	27	1,307	2.07%
Howell	21	1,715	1.22%
Madison	7	493	1.42%
Mississippi	10	552	1.81%
New Madrid	24	737	3.26%
Oregon	6	377	1.59%
Pemiscot	13	854	1.52%
Perry	14	712	1.97%
Reynolds	4	212	1.89%
Ripley	6	512	1.17%
Scott	38	1,626	2.34%
Shannon	3	301	1.00%
Ste. Genevieve	13	606	2.15%
Stoddard	26	1,027	2.53%
Wayne	14	440	3.18%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	4	104	3.85%
Black or African American	15	1,923	0.78%
Hispanic/Latino	6	636	0.94%
White(Not Hispanic)	307	13,865	2.21%
American Indian or Alaska Native	0	64	0.00%
Two or more races	0	N/A	N/A
Total	342	16,592	2.06%